HOUSE OF ASSEMBLY

Resolved that the sum of THIRTEEN MILLION, THREE HUNDRED AND THIRTY-TWO THOUSAND, SEVEN HUNDRED AND FORTY-FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.4 2013-2014 which form the Schedule to this Resolution.

Speaker

Supplementary Estimates 2013 – 2014 No. 4

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 73 MININTRY OF ENVIRONMENT AND DRAINAGE				
Program: 650 Preservation & Conservation of the Terrestrial and Marine Environment				
Subprogram: 0402 Coastal Risk Assessment & Management Program	736500402			
Account Code: 226 – Professional Services		1,657,116		8,017,642
Account Code: 785 – Assets Under Construction		7,409,934		5,315,102

ADDENDUM

Head 73: Ministry of Environment and Drainage

<u>Programme 650: Preservation and Conservation of the Terrestrial</u> and Marine Environment

Sub-Programme 0402: Coastal Risk Assessment and Management Program

Account Code 226: Professional Services **\$8,017,642.00**The sum of \$6,697,642.00 is required for the activities identified in the Annual Operations Plan 2013 for the CRMP in relation to the commencement of Contract 1 of Components 1 and 2. A further sum of \$1,320,000.00 is required to account for the grant associated with the Technical Co-operative initiative.

Account Code 785: Assets Under Construction **\$5,315,102.00** The sum of **\$5,315,102.32** is required for completion of the ongoing HWIP in addition to payments to consultants for stakeholder consultation and preparatory works for the construction of a concrete slipway at Tent Bay.