



## **ADDENDUM**

### **Head 73: Ministry of Environment and Drainage**

#### **Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment**

##### **Sub-Programme 0402: Coastal Risk Assessment and Management Program**

Account Code 226: Professional Services **\$8,017,642.00**

The sum of \$6,697,642.00 is required for the activities identified in the Annual Operations Plan 2013 for the CRMP in relation to the commencement of Contract 1 of Components 1 and 2. A further sum of \$1,320,000.00 is required to account for the grant associated with the Technical Co-operative initiative.

Account Code 785: Assets Under Construction **\$5,315,102.00**

The sum of **\$5,315,102.32** is required for completion of the ongoing HWIP in addition to payments to consultants for stakeholder consultation and preparatory works for the construction of a concrete slipway at Tent Bay.